

1. Summary Information (Based on June 2022 Census)									
Academic Year Total PP budget		Total Number of pupils	Number of pupils eligible for PP	% PP Pupils					
2022 - 2023	£39.380	193	27	14%					

2.Y6 Attainment May 2022 (Teacher Assessment)		ding v Sc Sc	Writing ARE	GPS ARE Sc	Av Sc	ARE	Maths Av Sc Sc	Combined ARE	Progress R	Progress Wr	Progress M	
29 pupils School PP children (8)	75%		50%			38%		%				
School	72%		52%			62%		%				
National all others (2022)	74%		69%	72%		71%		59%				

3.Barrie	3.Barriers to future attainment (PP pupils including high ability)						
In schoo	bl barriers						
Α.	Some challenging behaviour in groups of children throughout school.						
В.	Emotional needs/traumatic experiences that inhibit learning (including CLA/post adoption)						
C.	Poor home learning environments, due to many different reasons, for some children						
D	Low attaining pupils receiving little or no academic support at home.						
Externa	External Barriers						
E	Attendance and punctuality for some children						
F	Low income families struggling to pay for trips, music lessons etc						

4.Outcomes			
Provision/Intervention	Funding Allocated	Purpose	Impact Criteria
TA Hours	£27,000	To work with targeted children on a weekly basis. To deliver maths and English intervention to a small group of children several afternoons per week.	Intervention carried out according to specific need, 1-1 or small group. Improvement in attainment /progress. Children will improve their basic skills in order to close the gap in gaining age related expectations. They will also gain in confidence and improve their speaking and listening skills by being part of a small group.
High quality evidenced based interventions and technology to facilitate these.	£500	To narrow the attainment gap in Reading, Writing and Maths through the use of evidenced based interventions delivered through enhanced technology.	The attainment gap between pupil premium and non pupil premium children will narrow across all subjects. The children will feel confident and a raised self esteem with an improved 'can do' attitude.
To provide nurture therapy through pastoral support team. Resources and assessments.	£1000	To support our highly skilled pastoral TA in following a nurture programme of activities to develop social and emotional well-being as communication skills amongst peers. Evidence supported assessments completed to measure the impact.	The social and emotional skills between targeted groups of children will improve. The nurture groups will become a safe space for our more vulnerable pupils where they can play, talk and eat in a safe, homely environment. Targeted activities will improve communication between difficult friendship groups. 1:1 nurture therapy will have a positive impact on pupils progress in their social and emotional development, evidenced through baseline and post assessments.
Outside Agencies	£500	Some children need play therapy or counselling if they have been through a bereavement, family split etc.	Children's barriers to learning are overcome especially those who are high risk emotionally and /or with stress: stress and risks are reduced, especially for those children in families at CP or CiN.
Educational Psychologist	£1200	To assess any individual needs of targeted children.	Report made and strategies given, to be implemented by school staff – then used as part as EHC plan assessment
Specialist teacher (SEN)	£1300	To assess and work on a 1-1 basis with specific children to improve basic skills.	Children make improved progress, school staff given specific intervention tasks for individual children.
Educational visits	£1000	To help towards trips in school for families who are on FSM or just above the financial threshold.	Children are motivated in their learning by stimulus of visits, events and visitors. Some visits are whole school subsidised. Residential visit for Y4 and Y6 pupils subsidised.
SAT'S booster materials, home learning materials e.g. homework	£2000	To help provide additional intervention and preparation materials for end of key stage SAT's	The gap between the pupil premium children and non-pupil premium children will begin to close.

School uniform/ equipment provided/ paid for.	£100	To ensure that the children have appropriate equipment and are appropriately dressed for school e.g. clean clothes, school jumpers with logo on, appropriate footwear.	The children will be smartly dressed for school and dressed appropriately for all weathers. Access to the curriculum will be ensured through appropriate equipment provided e.g. swim kit, PE kit, warm coat for outdoor learning.
After school clubs	£200	To provide a variety of activities that the children may not have access to.	Free Before and after school club when need is there to improve learning and attendance. Various after school clubs subsidised/paid for, for PP children. Uniforms provided for Brownies, cubs etc, fees paid and trips paid for CLA children Any specialist equipment bought on a needs basis.
Music Lessons e.g. guitar, keyboard	£1000	To fund the cost of additional music lessons provided by Lancashire Music Service.	Children's musical talents are celebrated and supported to ensure all PP children have an equal access to music lessons regardless of costings.
Total Cost	£35,800		

5.Review of expenditure						
Termly Total	Autumn Term -£18,191.93, Spring Term - £13,904.83, Summer Term - £16389.55, – Total - £48,486.31					
Expenditure						
TA Hours	Additional TA hours have been utilised to support our disadvantaged pupils by providing one to one and small group					
	interventions outside of the main lessons, as well as providing in class support targeted towards the pupil premium children.					
	Class provision maps highlight where and when additional interventions take place and these provision maps are evaluated on a					
	termly basis.					
Outside agencies	External agency support is used for children who require additional support as they may have special educational needs or					
	where their families require additional pastoral support. Specialist teacher recommendations are utilised in the child's					
	classroom and through our pastoral team.					
Educational Psychologist	Educational Psychologist support has been utilised by some of our disadvantaged pupils where social and emotional or					
	academic concerns have arose. These reports provide recommendations and offer supporting documentation for applications					
	for an EHCP when required.					
Pastoral Support	The Pastoral team has been established this year and has run successfully within its first year. Strong partnerships have formed					
	between home and school due to this.					
Educational visits	All pupil premium children have had their annual class trip paid for as well as 80% towards the cost of our residential trips in					
	Year 2, 4 and 6.					
After school clubs	After school clubs that incur a cost have been paid for as well as additional music lessons.					

July 2023	Reading			Writing			Maths			
	class	NPP	PP	class	NPP	PP	class	NPP	PP	
School (28)		84%	57%		68%	46%		80%	61%	
EYFS (3)	70%	74%	33%	63%	67%	33%	77%	81%	33%	
Y1 (4)	68%	67%	75%	54%	50%	75%	86%	88%	75%	
Y2 (2)	79%	77%	100%	67%	64%	100%	83%	82%	100%	
Y3 (5)	78%	91%	20%	63%	77%	0%	78%	86%	40%	
Y4 (7)	83%	88%	71%	63%	65%	57%	71%	76%	57%	
Y5 (3)	77%	81%	33%	63%	67%	33%	67%	70%	33%	
Y6 (7)	91%	100%	57%	75%	84%	43%	78%	80%	71%	

The table below shows the % children reaching age related expectations in July 2023.